

Amendment No. 3 to HB2882

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

LEGISLATIVE ADJUSTMENTS

FOCUS OF VIOLENT CRIME INTERVENTION GRANTS

by adding the following language immediately before Item 4 in Section 1, Title III-2:

The appropriation made under Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime Intervention Grants, and identified on Page B-19 of the 2022-2023 Budget Document, shall be used for the sole purpose of providing grants to law enforcement agencies for violent crime intervention initiatives. A law enforcement agency receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards. Each law enforcement agency that approves a grant agreement or contract with an agency of local government or a third-party nonprofit organization to receive grant funds appropriated under Title III-2, Item 3.5 shall provide a quarterly report to the Speakers of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives, and the Office of Legislative Budget Analysis identifying the name and location of each grant recipient, the amount of the grant, and the purpose for which the

funds are used. For the purpose of providing violent crime intervention grants, "evidence-based" and "research-based" have the same meanings as defined in Tennessee Code Annotated, Section 37-5-121.

ADJUST ADDITIONAL EARMARK FUNDING FOR TDOC EDUCATORS

AND FURTHER AMEND in Section 55, Item 4, by deleting the language "the sum of \$1,400,000 recurring" and substituting instead the language "the sum of \$1,549,500 recurring".

AND FURTHER AMEND by adding the following new sections immediately following Section 59 and by renumbering the subsequent sections accordingly:

SECTION 60.

DEDICATED SOURCE & EARMARKS & REDUCTIONS

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

REDUCTIONS & REDIRECTIONS

MAKE TOURISM MARKETING INITIATIVES NONRECURRING

Item 3. Of the appropriation in Section 1, Title III-4, to the Department of Tourist Development for Marketing Initiatives, and identified on Page B-340 of the 2022-2023 Budget Document as a cost increase of \$5,500,000, the recurring sum of \$5,500,000 is hereby designated as a nonrecurring appropriation such that the entire \$5,500,000 cost-increase described on Page B-340 shall be nonrecurring.

REDIRECT 18M RECURRING FROM FASTTRACK

Item 4. The appropriation made in Section 1, Title III-8, Item 7, to the Department of Economic and Community Development for FastTrack Infrastructure and Job Training Assistance, and identified on Page B-340 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$18,000,000.

REDUCE RURAL ECONOMIC OPPORTUNITY GRANTS

Item 5. The appropriation made in Section 1, Title III-8, Item 9, to the Department of Economic and Community Development for Community and Rural Development, and identified on Page B-340 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$18,200,000.

REDUCE FLOOD PLAN RELOCATION FUND

Item 6. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools - Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$200,000,000.

REDUCE FINANCE & ADMINISTRATION CAPITAL PROJECTS

Item 7. The appropriation made in Section 1, Title III-32, Item 5, to the Department of Finance and Administration for Capital Outlay projects, and identified on Page A-134 of the 2022-2023 Budget Document, is hereby reduced by the nonrecurring sum of \$175,000,000.

REDUCE CASA EXPANSION GRANTS

Item 8. The appropriation made in Section 1, Title III-2, Item 2.1, to the Commission on Children and Youth for Court Appointed Special Advocates (CASA) Expansion, and identified on Page B-152 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$5,257,300.

REDUCE VIOLENT CRIME INTERVENTION GRANTS

Item 9. The appropriation made in Section 1, Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime

Intervention Grants, and identified on Page B-19 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$50,000,000.

REDIRECT UNSPENT BALANCE OF HEALTH AND SAFETY EMERGENCY

CONTINGENCY FUND

Item 10. From the unexpended balance of the appropriations made to the Health and Safety Emergency Contingency Fund in Section 36, Item 125, of Chapter 454, Public Acts of 2021, the nonrecurring sum of \$135,000,000 hereby shall revert to the general fund at June 30, 2022.

REDIRECT 6M RECURRING FROM TEMA

Item 11. Of the appropriation made in Section 1, Title III-15, Item 5, to the Department of Military for TEMA Disaster Relief Grants, and identified on Pages B-273 through B-274 of the 2022-2023 Budget Document, the recurring sum of \$6,000,000 is hereby designated as a nonrecurring appropriation such that the \$6,000,000 cost-increase described on Page B-274 shall be nonrecurring.

Item 12. The appropriation made in Section 1, Title III-3, Item 1, to the Department of Agriculture, Administration and Grants, for State Fair Grant, and identified on Page B-338 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$500,000.

REDUCE FUNDING FOR JUNETEENTH

Item 13. The appropriation in Section 1, Title III-22, Item 10.16, Administration Legislation – State Holiday – Juneteenth, is hereby reduced by the recurring sum of \$7,700,000.

Item 14. The appropriation made in Section 1, Title III-22, Item 11.2, Legislative Initiatives, is hereby reduced by \$30,000,000, with \$10,000,000 being recurring and \$20,000,000 being nonrecurring.

EARMARKS

Item 15. From the funds appropriated to the Department of Treasury, Risk Management Fund, there is earmarked the sum of \$550,000 (of which \$95,000 is recurring) for the sole purpose of implementing Senate Bill 2678 / House Bill 2706, relative to developing a centralized information system for the reporting of dangerous conditions and repairs on highways, if such bill becomes a law.

Item 16. From reserves available to the Health Facilities Commission, there is earmarked the sum of \$750,000 (nonrecurring) for the sole purpose of implementing Senate Bill 2466 / House Bill 2500, relative to transferring functions of the Board for Licensing Healthcare Facilities and associated programs, along with two reserve funds, from the Department of Health to the Health Facilities Commission, if such bill becomes a law.

Item 17. From funds available to the Department of Children's Services, there is transferred and appropriated to the Department of Finance and Administration, Strategic Technology Solutions (STS), the sum of \$859,350 (nonrecurring) for the sole purpose of implementing Senate Bill 2729 / House Bill 2711, relative to requiring a nontraditional child care agency to be licensed by the Department of Children's Services, if such bill becomes a law.

Item 18. From the appropriation made in Section 1, Title III-2, Item 2.2, to the Commission on Aging and Disability, for Medicaid Alternative Pathways to Independence - OPTIONS for Community Living, and identified on Page B-152 of the 2022-2023 Budget Document, the sum of \$866,600 (of which \$815,400 is recurring) is earmarked for the sole purpose of implementing Senate Bill 439 / House Bill 630, relative to a registry of unlicensed facilities that provide care to elderly and vulnerable persons, if such bill becomes a law.

Item 19. From the appropriation in Section 1, Title III-4, Item 1, to the Department of Tourist Development for Administration and Marketing there is earmarked and transferred the sum of \$25,000 (nonrecurring) to the District Attorneys General

Conference for the sole purpose of hosting and preparing to host the National District Attorneys Association (NDAA) Conference and the National Association of Prosecutor Coordinators (NAPC) Conference in Nashville June 2023.

Item 20. From the appropriation in Section 1, Title III-5, Item 6, to the Department of Environment and Conservation, and identified on Page B-289 of the 2022-2023 Budget Document as a cost increase of \$28,000,000, for State Parks Deferred Maintenance, there is earmarked the sum of \$100,000 (nonrecurring) for the sole purpose of repairing and maintaining the pedestrian bridge across the top of the dam at Rock Island State Park, in Warren and White counties.

Item 21. From the appropriation in Section 61, Item 74, there is earmarked the sum of \$11,000,000 (nonrecurring) for the sole purpose of making a grant in such amount to the municipal government of the City of Oak Ridge, Tennessee, to be used for the purchase of property to construct the new General Aviation Airport at the East Tennessee Technology Park in Oak Ridge.

Item 22. From the appropriation in Section 55, Item 1, line item 105, Transportation - General Fund Subsidy – General Aviation Support, there is earmarked the sum of \$1,926,000 (nonrecurring) for the sole purpose of making a grant in such amount to the Music City Executive Airport Authority, of which \$1,000,000 shall be used for the design and build out fee for a new terminal building at the Music City Executive Airport and \$926,000 shall be used for completion of the Midfield Apron project at the airport.

Item 23. From the equity funds available to the District Public Defenders Conference, there is earmarked the sum of \$128,000 (recurring) for the sole purpose of funding one (1) training director position.

ADJUSTMENTS TO ADDITIONAL 2022-2023 APPROPRIATIONS

REDUCE CHATTANOOGA WATERFRONT GRANT

Item 24. The appropriation made in Section 55, Item 1, line item 80, Miscellaneous Appropriations – Chattanooga Waterfront Grant, hereby is reduced by the nonrecurring sum of \$725,700.

REDUCE HER SONG - TIM TEBOW FOUNDATION

Item 25. The appropriation made in Section 55, Item 1, line item 58, Human Services - Her Song - Tim Tebow Foundation - Year 2 of 3, hereby is reduced by the nonrecurring sum of \$1,000,000.

REDUCE DAIRY INDUSTRY GRANTS

Item 26. The appropriation made in Section 55, Item 1, line item 3, Agriculture - Dairy Industry Grants, hereby is reduced by the nonrecurring sum of \$1,940,000.

REDUCE TECHNICAL ASSISTANCE

Item 27. The appropriation made in Section 55, Item 1, line item 88, Miscellaneous Appropriations - Technical Assistance for Sentencing Reform - Continuation, hereby is reduced by the nonrecurring sum of \$1,500,000.

REDUCE GUN SAFETY TRAINING REIMBURSEMENT

Item 28. The appropriation made in Section 56, Item 2, line item 7, SB 2149 / HB 2850 – Safety – Gun Safety Training Reimbursement - Fiscal Note Reconciliation (Handgun Permit Reserve), is reduced by the nonrecurring sum of \$1,000,000.

LEGISLATIVE INITIATIVES

SECTION 61.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less which become law. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

BILLS

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (of which \$400,000 is recurring through FY24-25, \$300,000 is recurring from FY25-26 through FY34-35, \$200,000 is recurring in FY35-36, and \$100,000 is recurring from FY36-37 through FY37-38), for the sole purpose of implementing Senate Bill 2869 / House Bill 2668, relative to allowing a commissioned member of the TWRA or TBI with 25 years of service to receive 80 percent of the scheduled insurance premium or defined contribution, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (recurring) for the sole purpose of implementing Senate Bill 1845 / House Bill 1695, relative to requiring that a retiree of the Tennessee highway patrol receive 80 percent of the scheduled premium or defined contribution, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,698,500 from federal funds for the sole purpose of implementing Senate Bill 2057 / House Bill 1852, relative to military service credit in the TCRS, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,425,500 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 2248 / House Bill 2656, relative to requiring a person convicted of certain offenses to serve 100 percent of the sentence imposed, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 2458 / House Bill 2661, relative to pharmacy benefits managers, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,669,400 (of which \$5,489,400 is recurring) for the

sole purpose of implementing Senate Bill 2806 / House Bill 2663, relative to the Mental Health Treatment Act of 2022, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$190,900 (of which \$182,900 is recurring) for the sole purpose of implementing Senate Bill 1977 / House Bill 2676, relative to reporting requirements for emergency purchases, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$163,700 (recurring)(of which \$75,800 shall be from federal funds) for the sole purpose of implementing Senate Bill 2771 / House Bill 2544, relative to coverage for breast examinations, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$811,500 (nonrecurring) for the sole purpose of implementing Senate Bill 2377 / House Bill 2367, relative to a pilot project requiring the Tennessee Sheriffs Association to establish a criminal proceedings notification system, if such bill becomes a law. It is the legislative intent that such sum be appropriated in fiscal years 2023-2024 and 2024-2025 for the sole purpose of implementing such bill, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$18,000,000 (nonrecurring) for the sole purpose of implementing Senate Bill 2480 / House Bill 2608, relative to the "Tennessee Broadband Investment Maximization Act of 2022", if such bill becomes a law. It is the legislative intent that such funds be appropriated for the same purpose in this item in fiscal years 2023-2024 and 2024-2025.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) for the sole purpose of implementing Senate Bill 1749 / House Bill 1686, relative to a pilot project requiring the Commission on Aging and Disability to provide grants in equal amounts to each of the

nine (9) Area Agencies on Aging and Disability (AAAD) for the Alzheimer's and dementia care respite pilot program, if such bill becomes a law. It is the legislative intent that such sum be appropriated in fiscal years 2023-2024 and 2024-2025 for the sole purpose of implementing such bill, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the purpose of implementing Senate Bill 2898 / House Bill 2883, relative to providing reimbursements to counties and municipalities for the loss of local tax revenues resulting from the provision of tax relief on the retail sale of food and food ingredients.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$137,700 (nonrecurring) for the sole purpose of implementing Senate Bill 2799 / House Bill 1738, relative to a year-long sales tax holiday for gun safes and gun safety devices, if such bill becomes a law.

APPROPRIATIONS

GRANTS RESCUE SQUADS

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to rescue squads across the state.

GRANTS VOLUNTEER FIREFIGHTERS

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to volunteer fire departments across the state, to be used for equipment and supplies.

GRANTS SENIOR CENTERS

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Commission on Aging and Disability for the sole purpose of making grants on a competitive basis to senior centers across the state.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,600,000 (nonrecurring) to the Department of Correction for the sole purpose of making a grant in such amount to Project Return, Inc., to be used for programs and services for persons returning to the community from incarceration.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$45,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Tullahoma South Jackson Civic Association, Inc., to be used for the purchase and installation of a new digital sign for the South Jackson Civic Center.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,375,000 (nonrecurring) to the Department of Health to be used to establish and manage an Educational Dental Safety Net Care Fund and pilot program that supports the thirty-three (33) counties in East Tennessee in partnership with the College of Dental Medicine at Lincoln Memorial University. It is the legislative intent that such funds be appropriated for the same purpose in this item in fiscal years 2023-2024 and 2024-2025.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to the Helen Ross McNabb Center, Inc., to be used for outpatient mental health services directed toward military service members and veterans.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$9,720,000 (recurring) to the Department of Children's Services for the sole purpose of salary increases for case managers.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$362,850 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Médicos Mission Fund, to be used for renovations of a new Clínica Médicos facility in Chattanooga, Tennessee, which will provide a fuller range of needed medical services to the underserved community in Chattanooga.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$362,850 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The Tivoli Theatre Foundation, Inc., to be used for the Fowlers Building rehabilitation to ensure the sustainability of this historic site.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of East Ridge, to be used for infrastructure related to a professional soccer stadium located in East Ridge.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Administrative Office of the Courts (AOC), to be used for providing continuing legal education for, and to pay the expenses of, attorneys providing representation to individuals before safe baby courts. Any unexpended funds shall not revert to the general fund at June 30 and shall be carried forward in a reserve to be expended for purposes of this item.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of

Children's Services for the sole purpose of making a grant in such amount to Children's Advocacy Centers of Tennessee, to be used for providing grants to the organization's statewide membership of Child Advocacy Centers for the development and support of those Centers' operations and services for child victims of abuse.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Human Services for the sole purpose of making a grant in such amount to South Central Human Resource Agency (SCHRA), to be used solely for a new warehouse.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Jackson, to be used for planning the West Tennessee Workready Lab.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,200,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Save the Children Federation, Inc., to be used for after-school and in-home literacy programs in this state.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$950,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Associated Builders and Contractors, Greater Tennessee Chapter, to be used for establishing a pilot project to assure the continued growth and enhancement of its Construction Trades Academy for the training of skilled trades personnel. The Associated Builders and Contractors, Greater Tennessee Chapter, shall monitor and report outcomes to the Department of Finance and Administration on a regular basis during the term of the grant.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Health for the Adult Healthcare Safety Net to be used for the provision of health care safety net services.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to High Hopes, Inc., to be used exclusively for operating and programming needs for the inclusive preschool and therapeutic clinic.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$900,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Epilepsy Foundation of East Tennessee, to be used to support the needs of Tennessee residents living with seizure disorders, and the needs of their loved ones, including residents in Middle and West Tennessee. Such funds shall be distributed for use equally in the amount of \$300,000 across each of the three grand divisions of the state.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$175,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Holocaust Commission, to be used for educational programs and services.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Big Brothers Big Sisters of Middle Tennessee, to be used for pro rata distributions, based on the number of children served, to each Big Brothers Big Sisters agency that is part of the Tennessee Big Brothers Big Sisters Alliance, for mentoring, health, and mental health programs and services for young people.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the University of Tennessee Institute for Public Service (IPS) Law Enforcement Innovation Center (LEIC) for the sole purpose of funding the DARRT Initiative that will deliver training courses to the LEAs located in fifteen (15) distressed counties, twenty-nine (29) at-risk counties, and other underserved counties.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,340,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to the government of Knox County, to be used solely for funding infrastructure improvements at the intersection of West Emory Road (State Route 131) and Byington Beaver Ridge Road (State Route 131).

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to Centerstone Military Services, Inc., to be used in the three grand divisions of Tennessee to provide professional behavioral health services for military veterans, reservists, members of the National Guard, and their families across Tennessee and within the Stephen A. Cohen Military Family Clinic at Centerstone.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$14,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Montgomery County, to be used for retirement of debt and operating expenses related to construction of a new public parking garage.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to Middle Tennessee State

University (MTSU) to be used solely for expenses for relocating MTSU flight operations to the Shelbyville airport.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Walking Horse National Celebration Association, to be used for constructing a new footing for Calsonic Arena.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Alliance of Boys & Girls Clubs, to be used for programs and services focused on educational enrichment and COVID-19 learning loss.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,750,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to Morristown Utility Systems, to be used for the relocation of utilities for the Highway SR-34 – US-11E expansion and right-of-way project.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Department of Agriculture for the Farm to Tap Program.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$18,004,000 (nonrecurring) to the University of Tennessee for the sole purpose of the construction and establishment of the Tennessee Entrepreneurial Science and Technology (TEST) Hub at the University of Tennessee at Martin.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$175,000 (nonrecurring) to the Department of Finance

and Administration for the sole purpose of making a grant in such amount to Great Smoky Mountain Heritage Center, Inc., to be used for paving the walkways leading to and from each of the seventeen (17) historic East Tennessee structures operated by the center to be compliant with ADA standards.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (recurring) to the Health Facilities Commission (formerly Health Services and Development Agency) for the sole purpose of establishing six (6) full-time positions and providing administrative support to address additional needs resulting from the merger of the Health Services and Development Agency and the Board for Licensing Health Care Facilities if Senate Bill 2466 / House Bill 2500, relative to transferring functions of the Board for Licensing Healthcare Facilities and associated programs, along with two reserve funds, from the Department of Health to the Health Facilities Commission, becomes a law.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Chamber of Commerce and Industry, to be used for the Learning Blade and Career Blade programs.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Chamber of Commerce and Industry, to be used for Ready for Industry (RFI) Intro to Pathway Courses.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,639,400 (of which \$2,397,400 is recurring and \$1,242,000 is nonrecurring) to the Tennessee Board of Regents for the sole purpose of

funding and hiring campus safety and security officers for Tennessee Colleges of Applied Technology (TCATs).

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,500,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of making a grant in such amount to Tennessee Technology Development Corporation (LaunchTN), to be used for grant funding for entrepreneur centers and mentor networks to expand programming and services.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the City of Eagleville, Tennessee, to be used for the design and construction of a new public safety facility.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Tourist Development for the sole purpose of making grants to improve and maintain access to Tennessee's waterways, including through the establishment of a pilot program for such grants.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Town of Collierville, to be used for the construction of a greenbelt connector bridge spanning the Wolf River.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,510,000 (nonrecurring) to the Department of Transportation for the sole purpose of planning the expansion of approximately 6.5 miles

of U.S. Highway 431/State Route 65 in Robertson and Davidson counties from two (2) lanes to five (5) lanes northward from the intersection of such route with Interstate 24.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000,000 (nonrecurring) to the Department of Veterans Services for the sole purpose of making a grant in such amount to Fort Campbell Historical Foundation, Inc., to be used to establish the Wings of Liberty Museum.

Item 58. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,216,531 (\$1,165,931 recurring and \$50,600 nonrecurring) to the District Attorneys General Conference for the sole purpose of establishing and funding eleven (11) assistant district attorney positions. It is the legislative intent that each judicial district that has an established need for an additional assistant district attorney position is to receive such position from positions established and funded in this act. On or before March 1, 2023, the Executive Director of the District Attorneys General Conference shall submit a report to the Chairs of the Finance, Ways, and Means Committees of the Senate and the House of Representatives identifying which judicial districts received new positions and the number of positions received.

Item 59. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making grants of up to \$5,000 each to support the installation of powered, height-adjustable, adult-sized changing tables in single occupancy family restrooms in privately and municipally owned buildings open to the public across the state. In awarding grants, the Department shall prioritize geographical diversity among the grand divisions and higher traffic facilities. The Department shall publish a report no later than November 1 following the allocation of grants that contains the following information:

- (a) The number of grants awarded;

- (b) The number of grant applications received;
- (c) The number of grants awarded in each grand division; and
- (d) The number of grants denied because of a lack of funding.

Item 60. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$355,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Vanderbilt University Medical Center, to be used for the Providing Access to the Visual Environment (PAVE) Program.

Item 61. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Treasury Department, State Architect's Office, for the sole purpose of providing contingency funds for the completion of the window and roof repairs and the retaining wall and stairs project at the State Capitol.

Item 62. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Hope Botanical Garden, to be used for garden and infrastructure development at the Hope Botanical Garden in Leoma, Tennessee.

Item 63. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to LXI, to be used for a food program, renovations, and a basketball court.

Item 64. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$38,500 (nonrecurring) to the Department of Children's Services for the sole purpose of making a grant in such amount to Campbell County Children's Center, to be used for programs and services focused on child abuse prevention.

Item 65. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Monterey Depot Historical Society, to be used for historical preservation efforts at the Depot Museum.

Item 66. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$65,000 (nonrecurring) to the Tennessee Historical Commission for the sole purpose of making a grant in such amount to the Dyersburg Army Air Base Memorial Association, Inc., to be used for programs and services and for signage, advertising expenses, and a shade cover for the Dyersburg Army Air Base Memorial Veterans' Museum.

Item 67. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Kingsport, to be used by the Kingsport Parks and Recreation Department for construction expenditures for Miracle Field.

Item 68. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Rutherford County, to be used for planning related to the landfill located in Rutherford County.

Item 69. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Memphis Dental Society, to be used by the Mid-South Mission of Mercy dental clinic for supplies, equipment, and patient care expenses.

Item 70. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services, to be used to expand an opioid addiction program that provides opioid relapse treatment, including the use of long-acting, injectable naltrexone, to adults who are participating or eligible for participation in a drug court treatment program under the supervision of the Department of Correction in the community, or to adults in local custody as part of a pilot program with county jails.

Item 71. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Nourish Food Bank, to be used for food and meal assistance programs and services.

Item 72. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Monterey, to be used for improvements to Meadow Creek Park and for the establishment and construction of a regulation-sized soccer field.

Item 73. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$80,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the General Longstreet Museum in Russellville, Hamblen County, Tennessee, to be used for programs and services.

Item 74. In addition to the funds appropriated in Section 55, Item 1, line item 105, Transportation - General Fund Subsidy – General Aviation Support, there is appropriated the sum of \$11,000,000 (nonrecurring) to the Department of Transportation for General Aviation Support.

Item 75. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,000,000 (recurring) to the Department of Correction

for the sole purpose of increasing the reimbursement rate provided to counties for housing convicted felons to a rate not exceed \$41.00 per inmate per day.

Item 76. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Humphreys County, to be used for replacing schools located in the City of Waverly that were destroyed in the severe floods that occurred on or about August 21, 2021 and rebuilding such schools outside flood zones. Such funds shall only be expended after available federal aid disaster relief funds and insurance proceeds have been exhausted. Any unexpended funds appropriated by this item shall revert to the general fund at June 30, 2023.

Item 77. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$580,000 (nonrecurring) to the Department of Environment and Conservation for the sole purpose of making repairs to reopen the pool at Panther Creek State Park, including decking repairs, plumbing repairs, equipment improvements, ADA compliance, pool base repairs, sandblasting and painting the pool, underwater lighting replacements, gutter repairs, access tunnel repairs, pump room repairs, and structural repairs.

Item 78. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making a grant in such amount to Tri-County Center in McMinn County, Tennessee, to be used for capital maintenance and improvements.

Item 79. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county

government of Dyer County, to be used solely for facility upgrades and programs and services at the Bogota Community Center.

3.6M FOR COUNTY AND REGIONAL AGRICULTURAL FAIRS

Item 80. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Houston County Fair, Inc., to be used for the acquisition of a permanent fairground location and agricultural and community education center.

Item 81. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Putnam County, to be used solely for the construction of the Jessica Clark Welcome Center at the Putnam County Fairgrounds.

Item 82. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Tennessee Association of Fairs, Incorporated, to be used to provide grants in equal amounts to each county and regional agricultural fair in this state to be used for operational expenses, programs, and services.

LANGUAGE AMENDMENTS

PLACEMENT OF NEW TROOPERS

SECTION 62. Of the appropriation made in Section 1, Title III-20, Item 3, and identified on Page B-234 of the 2022-2023 Budget Document, at least thirty (30) of the new trooper positions shall be located in Tennessee Highway Patrol District 4 and ten (10) of the positions shall be located at the State Capitol Complex.

LOCAL COSTS OVER 1M

AND FURTHER AMEND by adding the following new items at the end of Section 42:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is hereby appropriated a sum sufficient to cities and counties for the sole purpose of funding the state share of the mandated local cost of implementing the provisions of Senate Bill 2458 / House Bill 2661, relative to pharmacy benefits managers. The state share shall be an amount equal to ten percent (10%) of the mandated local cost of implementing such bill.

ADDITIONAL DEPOSIT TO RAINY DAY FUND

AND FURTHER AMEND in Section 47, Item 2 by deleting the language "\$1,600,000,000" and inserting "\$1,800,000,000".

LOTTERY FOR EDUCATION EARMARKED BILLS

AND FURTHER AMEND by adding the following new item at the end of Section 50:

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked a \$643,500 (recurring) for the sole purpose of implementing Senate Bill 2081 / House Bill 2226, relative to middle college scholarships, if such bill becomes a law.

CAREER AND TECHNICAL EDUCATION (CTE) GRANTS

AND FURTHER AMEND in Section 11, by deleting Item 11 and substituting instead the following:

Item 11. The appropriation in Section 1, Title III-9, for "Innovative Middle and High School Career and Technical Education (CTE) Grant" as described on page B-92 of the 2022-2023 Budget Document shall be administered by the Department of Education, subject to reporting requirements as laid out by the Department, and allocated to schools described in sub-items (a) through (d) on or after July 1, 2022, but no later than July 31, 2022, if such school has an existing CTE program, or upon the submission and approval of a plan by the Department of Education for a school that does not have an existing CTE program and seeks to establish such a program at the school. The categories of schools, number of eligible schools in each category, and the

nonrecurring sum to be appropriated to each eligible school within the category are as follows:

- (a) High Schools – 281 schools - \$1,000,000;
- (b) Middle Schools – 315 schools - \$500,000;
- (c) Mixed Schools – 93 schools - \$500,000; and
- (d) Schools with less than 100 students – 70 schools - \$200,000.

DELETE PURPOSE – TN SAFE SCHOOLS – FLOOD PLAIN RELOCATION FUND

AND FURTHER AMEND in Section 11, by deleting Item 12, which reads as follows:

Item 12. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools – Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document shall be subject to the joint approval of the Commissioner of Education and the Executive Director of the Tennessee Emergency Management Agency. Further, the appropriation shall provide a pool of funds to be used to conduct a statewide needs assessment and to mitigate flood risks at impacted schools. Eligible LEAs shall contribute local funding based on local fiscal capacity and mitigation needs. The Commissioner of Education may waive the local contribution requirement for impacted schools in Humphreys County.

INCREASE STATE REIMBURSEMENT FOR COUNTIES HOUSING FELONS

AND FURTHER AMEND in Section 10, Item 16, by deleting the language "\$39.00 per inmate" wherever it appears and substituting instead the language "\$41.00 per inmate".

CHANGE ENTITY FROM AGRICULTURE TO UT VET MED

AND FURTHER AMEND in Section 55, Item 1, line item 5, by deleting the language "Agriculture - UT School of Veterinary Medicine" and substituting instead the language "UT College of Veterinary Medicine".

HOUSE KEEPING – TYPOGRAPHICAL CORRECTIONS

HOPE ACCESS GRANT AMOUNTS RECONCILED TO LEGISLATION

AND FURTHER AMEND in Section 50, Item 2(c)(5), by deleting subdivisions (A) and (B) and substituting instead the following:

(A) \$1,500 per semester at four-year institutions for
freshmen/sophomores;

(B) \$1,800 per semester at four-year institutions for juniors/seniors;

(C) \$925 per semester at two-year institutions;

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.